

# 07-22-91 MONDAY, JULY 22, 1991

## STATEMENT OF PROCEEDINGS

FOR THE 1991-92 BUDGET DELIBERATIONS

OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES

ADJOURNED REGULAR MEETING OF JULY 16, 1991

HELD IN ROOM 381B OF THE HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

1:00 O'CLOCK P.M.

**Present:** Supervisors Gloria Molina, Kenneth Hahn, Edmund D. Edelman,  
Deane Dana and Michael D. Antonovich, Chairman

**Absent:** None

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## 07-22-91.1 BOARD OF SUPERVISORS

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### 07-22-91.1.1 2 1.

Remarks by members of the Board of Supervisors.

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## 07-22-91.2 ADMINISTRATIVE OFFICER

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### 07-22-91.2.1 2.

Recommendation: Update the 1991-92 Proposed Budget.

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### 07-22-91.2.2 3

- a. Adopt the recommended final changes to the Proposed Budget to reflect State Budget actions and additional requirements. APPROVE

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.3 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.3.1 4

- b. Adopt the changes to the Proposed Budget to reflect miscellaneous accounting adjustments which are fully offset. APPROVE

**Absent:** None

**Vote:** Unanimously carried

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## **07-22-91.3.2 5**

- c. Approve the revised Los Angeles County Capital Asset Leasing (LAC-CAL) acquisition summary of authorized transactions/financing uses by Departments - all funds. APPROVE; AUTHORIZE THE TREASURER AND TAX COLLECTOR TO SECURE ADDITIONAL INTERIM AND LONG-TERM FINANCING THROUGH THE LOS ANGELES COUNTY CAPITAL ASSET LEASING CORPORATION

**Absent:** None

**Vote:** Unanimously carried

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## **07-22-91.3.3 3.**

Board of Supervisors' allocation of \$9.6 million reserve and other additions, deletions, and transfers necessary to convert the Chief Administrative Officer's updated Proposed Budget to the 1991-92 Board of Supervisors' Final Budget for the County of Los Angeles as follows:

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## **07-22-91.3.4 6**

On motion of Supervisor Antonovich, the Board defunded the recently approved Professional Development Allowance for each of the Supervisors, Department Heads and Chief Administrative Officer and increased the Appropriation for Contingencies by \$90,000.

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.4 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.4.1 7

On motion of Supervisor Hahn, the Board increased the Appropriation for Contingencies by \$1.3 million as a result of revised estimates for the 1991-92 Property Tax Roll.

**Absent:** None

**Vote:** Unanimously carried

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### 07-22-91.4.2 8

On motion of Supervisor Hahn, the Board decreased

Appropriation for Contingencies by \$5.0 million and assigned \$1.0 million to each Supervisorial District to fund high priority discretionary programs  
Supervisor Edelman's substitute motion failed, which would have allocated \$1.2 million in unspent savings from the 1990-91 budget of the Superior Court (previously earmarked by the Court for payment of the 1990-91 Professional Development Allowance), for AB 90 community-based programs for the 1991-92 fiscal year (Supervisors Hahn, Dana and Antonovich voted no on the substitute motion)

**Absent:** None

**Vote:** Supervisor Molina abstained and Supervisor Edelman voted no on this action

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## 07-22-91.5 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.5.1 9

On motion of Supervisor Dana and as amended by Supervisor Molina, the Board restored \$3,390,000 to the Probation Department for the personalized supervision of high-risk offenders. Increased the Probation Department revenue by \$800,000; decreased the Appropriation for Contingencies by \$1,000,000; and decreased departmental services and supplies appropriations by \$1,590,000 across the board, excluding the Courts, Health Services and Mental Health. (Amended by Synopsis No. 25 this date)

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.5.2 10

On motion of Supervisor Hahn, the Board increased the Parks and Recreation Department's appropriation by \$1,710,000 to restore maintenance and supervision of natural areas and equestrian trails and to provide weekend and night recreation program coverage at local parks (offset by revenue of \$510,000); and decreased the Appropriation for Contingencies by \$1,200,000.  
(Amended by Synopsis No. 25 this date)

**Absent:** None

**Vote:** Supervisor Molina abstained from voting on this action

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## 07-22-91.6 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.6.1 11

On motion of Supervisor Edelman, the Board identified for Health Services Department \$1.0 million to augment prenatal care services for the 1991-92 fiscal year (this funding is comprised of \$900,000 currently appropriated within the Innovation Fund); and redirected \$100,000 within the Health Services Department's appropriation as a result of savings from better prenatal care. Requested the Productivity Commission to monitor progress of

this program and to prioritize other programs to be funded by the Innovation Fund so that funding is available.

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.6.2 12

On motion of Supervisor Molina, the Board instructed the Director of Children's Services and the Chief Administrative Officer to develop a plan for Board adoption to reduce caseloads to the State recommended level within the next five years which includes ongoing review of staffing needs and redeployment to case-carrying activities whenever possible and the aggressive pursuit of additional revenue from State, Federal and private sources and to report back in ninety days; instructed the Director of Children's Services to report annually on progress toward these goals, and indicate the additional resources, if any, that are still required to accomplish the goals, including the need for additional County funds; instructed the Director of Children's Services to monitor the case management corrective action plan to insure compliance and the proper handling and disposition of all cases; and instructed the Director of Children's Services to give first priority to the hiring of bilingual workers to fill any vacant Children's Welfare Services positions until the bilingual need is met.

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.7 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.7.1 13

On motion of Supervisor Molina, the Board identified for the Department of Children's Services \$1,156,000 currently appropriated within the Innovation Fund; and instructed the Director of Children's Services to hire 25 staff to implement a pilot Family Preservation Program for Hispanics. Requested the Productivity Commission to monitor progress of this program and to prioritize other programs to be funded by the Innovation Fund so that funding is available.

**Absent:** None

**Vote:** Unanimously carried

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### 07-22-91.7.2 14

On motion of Supervisor Dana, the Board increased the Probation Department's appropriation by \$300,000 to fund seven Volunteer Centers; and decreased the Appropriation for Contingencies by \$300,000.  
(Amended by Synopsis No. 25 this date)

**Absent:** None



**Vote:** Unanimously carried

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## **07-22-91.7.3 15**

On motions of Supervisors Molina, Hahn and Antonovich, the Board increased the Sheriff's Department appropriation by \$900,000 (\$300,000 for a 24-hour, seven-day-a-week, two-man radio patrol car for six months for the Willowbrook area {Hahn}; \$300,000 for the Castaic/Val Verde area {Antonovich}; and \$300,000 for the Union Pacific area {Molina}); and decreased the Appropriation for Contingencies by \$900,000. Instructed the Chief Administrative Officer to identify funding sources, other than the General Fund, which could continue to fund these programs.  
(Amended by Synopsis No. 25 this date)

**Absent:** None

**Vote:** Unanimously carried

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## **07-22-91.8 ADMINISTRATIVE OFFICER (Continued)**

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### **07-22-91.8.1 16**

On motion of Supervisor Antonovich, the Board increased the Forester and Fire Warden's appropriation by \$1.0 million to augment the Department's budget; and decreased the Appropriation for Contingencies

by \$1.0 million. Increased Consolidated Fire Protection District appropriation by \$1.0 million, offset by revenue. (Amended by Synopsis No. 25 of this date)

**Absent:** None

**Vote:** Unanimously carried

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## **07-22-91.8.2 17**

On motion of Supervisor Edelman, the Board increased the Department of Health Services' appropriation by \$500,000 for AIDS Outpatient Clinic in order to provide a reduction in waiting times; and decreased departmental appropriations across the board by \$500,000 through a deferral of facilities refurbishment.

**Absent:** None

**Vote:** Supervisors Dana and Antonovich voted no on this action

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## **07-22-91.8.3 18**

On motion of Supervisor Molina, the Board redirected \$2,000,000 in the Department of Health Services' budget, \$650,000 for immunization outreach and \$1,350,000 for the Tuberculosis Control Program.

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.9 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.9.1 19

On motion of Supervisor Dana, the Board increased the District Attorney's appropriation by \$200,000 (2.0 budgeted positions) to assign two Senior Deputy District Attorneys to the Los Angeles County Police Chiefs' Interagency Task Force; and decreased the Appropriation for Contingencies by \$200,000.  
(Amended by Synopsis No. 25 of this date)

**Absent:** None

**Vote:** Unanimously carried

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### 07-22-91.9.2 20

On motion of Supervisor Antonovich, the Board increased the Agricultural Commissioner/Director of Weights and Measures Department's appropriation by \$46,000 for restoration of the Pest Exclusion Program; and decreased the Appropriation for Contingencies by \$46,000. (Amended by Synopsis No. 25 of this date)

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.9.3 21

On motion of Supervisor Hahn, the Board increased the Probation Department's appropriation by \$250,000 to continue the School Crime Suppression Programs in the Los Angeles, Pomona and Compton Unified School Districts; and decreased the Appropriation for Contingencies by \$250,000.

(Amended by Synopsis No. 25 of this date)

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.10 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.10.1 22

On motion of Supervisor Edelman, the Board instructed the Acting Director of Mental Health, along with the Treasurer and Tax Collector, to secure \$1.1 million of LAC/CAL funding for the purpose of safety and security improvements, or

other qualifying equipment at mental health clinics to be amortized over a period of no less than five years to be paid from the Department's annual approved budget; instructed the Chief Administrative Officer to make the necessary changes in the LAC/CAL funding summary.

**Absent:** None

**Vote:** Unanimously carried

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## **07-22-91.10.2 23**

On motion of Supervisor Molina, the Board identified for the Department of Health Services \$663,000 to design and implement the Interfacility Patient Identification System (these funds are currently appropriated within the Innovation Fund). Requested the Productivity Commission to monitor progress of this program and to prioritize other programs to be funded by the Innovation Fund so that funding is available.

**Absent:** None

**Vote:** Unanimously carried

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## **07-22-91.10.3 24**

On motion of Supervisor Edelman, the Board increased the Department of Public Social Services' appropriation by \$15.4 million to augment the Aid to Families with Dependent Children line staff

(offset with \$13.4 million in revenue); and decreased the appropriation for the Geographic Information Systems by \$1.0 million and transferred from the appropriation for the Forester and Fire Warden Helicopter Replacement Accumulated Capital Outlay Fund \$1.0 million. Instructed the Director of Public Social Services to move forward with the redeployment plan described in the Chief Administrative Officer's memo dated July 13, 1991.

**Absent :** None

**Vote:** Supervisors Dana and Antonovich voted no on this action

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## **07-22-91.11 ADMINISTRATIVE OFFICER (Continued)**

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### **07-22-91.11.1 25**

On motion of Supervisor Molina, and as amended by Supervisor Antonovich, the Board increased the Sheriff's Department appropriation by \$4.0 million for an intermediate care mental health facility at the County Jail and authorized the Chief Administrative Officer to finance the required rehabilitation and refurbishment of the facility using intermediate term debt. Decreased the Appropriation for Contingencies by \$1.0 million with the understanding as little as possible of the amount should be used for refurbishing with the remainder to be allocated to staffing. Authorized reduction of other programs previously financed from the \$5.9 million reserve by 1/12th to begin staffing of new facility, in the amount of \$500,000 and instructed the Chief Administrative Officer to report back on how the program will be phased in.

**Absent:** None

**Vote:** Unanimously carried

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**07-22-91.11.2 26**

Motion by Supervisor Antonovich was withdrawn which would have increased the Department of Animal Care and Control's appropriation by \$90,000 for veterinary medical supplies and equipment and kennel construction and building maintenance.

**Absent:** None

**Vote:** Unanimously carried

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**07-22-91.11.3 27**

On motion of Supervisor Edelman, the Board increased the Department of Beaches and Harbors' appropriation by \$90,000 to provide increased lifeguard services; and decreased the Appropriation for Contingencies by \$90,000.

**Absent:** None

**Vote:** Unanimously carried

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## 07-22-91.12 ADMINISTRATIVE OFFICER (Continued)

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### 07-22-91.12.1 28 4.

Chief Administrative Officer's recommendation on the 1991-92 Final Budget: CONTINUED TO TUESDAY, JULY 23, 1991 AT 2:00 O'CLOCK P.M.

- a. Approve the revised totals as the Final County Budget for 1991-92 and instruct the Auditor-Controller to present the 1991-92 Budget Resolution.
  - b. Instruct the Chief Administrative Officer and other County officers to take various ministerial actions to implement the Adopted Budget and instruct the Chief Administrative Officer to work with County departments to implement the Adopted Budget, to monitor Federal, State, and other actions affecting the County's fiscal position, to recommend any necessary adjustments in the budget, and to exercise controls over hiring, promotions, establish salary deferral programs and to restrict purchasing transactions of County departments as necessary to assure operations within the level of the Adopted Budget.
  - c. Introduce, waive reading and place on the agenda for adoption the ordinance changes amending the County Code, Title 6 - Salaries, and approve the Municipal and Superior Courts classification and pay changes.
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### 07-22-91.12.2 28 5.

Adoption of the 1991-92 Budget Resolution, as prepared by the Auditor-Controller: CONTINUED TO TUESDAY, JULY 23, 1991 AT 2:00 O'CLOCK P.M.

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### 07-22-91.12.3 29



Meeting adjourned (Following Board Order No. 27).

Next meeting of the Board: Tuesday morning, July 23, 1991,  
at 9:30 o'clock a.m.

The foregoing is a fair statement of the proceedings of the meeting held July 22, 1991, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

LARRY J.

Executive

of the Board of

MONTEILH

Officer-Clerk

Supervisors

By

ROBIN A.

Chief, Board

GUERRERO

Services Division